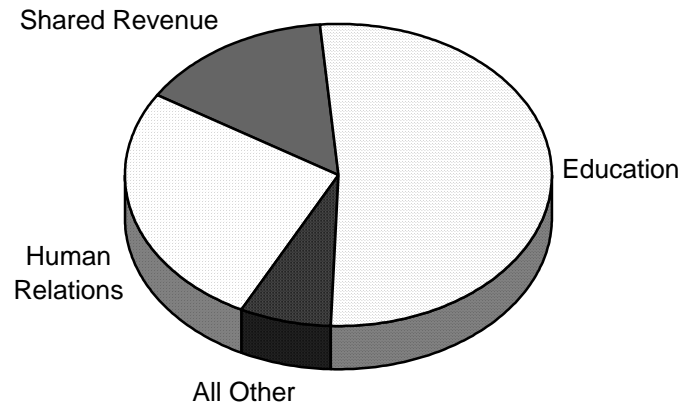


FIGURE 5

**2001-03 General Fund Appropriations
By Functional Area**



<u>Functional Area</u>	<u>Amount</u>	<u>Percent of Total</u>
Education	\$12,160,592,400	51.9%
Human Relations and Resources	6,189,643,400	26.4
Shared Revenue and Tax Relief	3,452,992,700	14.7
Environmental Resources	402,281,600	1.7
All Other		
General Executive	362,975,200	1.6
General Appropriations	362,217,300	1.5
Judicial	185,295,400	0.8
Legislative	123,973,000	0.5
Compensation Reserves	110,400,000	0.5
Commerce	<u>101,974,900</u>	<u>0.4</u>
TOTAL	\$23,452,345,900	100.0%